

Concepto (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401 DERECHOS HUMANOS	648,059.20	-45,443.16	602,616.04	1,112.60	0.00	587,923.46	586,810.86	14,692.58
01030101 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	45,781,288.21	-12,017,974.12	33,763,314.09	612,932.67	0.00	33,886,995.31	33,274,062.64	-123,681.22
01030301 CONSERVACION DEL PATRIMONIO PUBLICO	265,835.06	-44,976.96	220,858.08	0.00	0.00	206,207.14	206,207.14	14,650.94
01030401 DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO	1,654,811.41	1,749,793.51	3,404,604.92	12,717.00	0.00	3,385,158.85	3,372,441.85	19,446.07
01030402 SISTEMA ANTICORRUPCION DEL ESTADO DE MEXICO Y MUNICIPIOS	1,031,095.34	-145,292.24	885,803.10	0.00	0.00	841,433.34	841,433.34	44,369.76
01030501 ASISTENCIA JURIDICA AL EJECUTIVO	11,821,054.61	-2,049,526.81	9,771,527.80	11,995.76	0.00	9,711,201.12	9,699,205.36	60,326.68
01030801 POLITICA TERRITORIAL	2,593,829.62	-532,695.65	2,061,133.97	0.00	0.00	2,005,521.18	2,005,521.18	55,612.79
01030902 REGLAMENTACION MUNICIPAL	15,151,072.97	-148,938.51	15,002,134.46	25,528.00	0.00	14,626,097.81	14,600,569.81	376,036.65
01030903 MEDIACION Y CONCILIACION MUNICIPAL	1,038,767.15	71,716.70	1,110,483.85	0.00	0.00	1,092,523.07	1,092,523.07	17,960.78
01030904 COORDINACION INTERGUBERNAMENTAL REGIONAL	482,623.81	-120,081.08	362,542.73	0.00	0.00	339,676.26	339,676.26	22,866.47
01050202 FORTALECIMIENTO DE LOS INGRESOS	49,817,922.49	1,850,936.15	51,668,858.64	111,448.30	0.00	51,612,183.36	51,500,735.06	56,675.28
01050205 PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	796,197.40	30,504.02	826,701.42	0.00	0.00	810,672.10	810,672.10	16,029.32
01050206 CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	10,646,242.85	4,444,695.87	15,090,938.72	730,765.10	0.00	14,974,819.00	14,244,053.90	116,069.72
01070101 SEGURIDAD PUBLICA	39,680,736.28	-553,847.24	39,126,889.02	183,765.76	0.00	39,018,823.64	38,835,057.88	108,085.38
01070201 PROTECCION CIVIL	8,373,855.60	-3,448,768.27	4,925,087.33	0.00	0.00	4,875,028.00	4,875,028.00	50,059.33
01080101 PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	2,993,177.84	85,364.30	3,078,542.14	70,590.00	0.00	3,041,095.38	2,970,505.38	37,446.76
01080102 MODERNIZACION DEL CATASTRO MEXIQUENSE	1,940,680.49	542,234.31	2,482,914.80	83,599.81	0.00	2,438,308.46	2,354,708.65	44,606.34
01080301 COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	4,739,012.61	3,379,173.13	8,118,185.74	278,437.22	0.00	8,062,093.68	7,783,656.46	56,092.06
01080401 TRANSPARENCIA	527,838.45	-48,556.77	479,281.68	0.00	0.00	472,692.15	472,692.15	6,589.53
01080501 GOBIERNO ELECTRONICO	710,302.18	-205,394.07	504,908.11	150,000.00	0.00	492,961.50	342,961.50	11,946.61
02010101 GESTION INTEGRAL DE RESIDUOS SOLIDOS	10,771,582.53	-2,601,172.44	8,170,410.09	15,000.00	0.00	8,144,246.50	8,129,246.50	26,163.59
02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	15,990,959.64	4,621,815.91	20,612,775.55	1,740,000.00	0.00	20,588,406.67	18,848,406.67	24,368.88
02010401 PROTECCION AL AMBIENTE	923,057.27	-356,587.76	566,469.51	0.00	0.00	524,885.83	524,885.83	41,583.68
02010501 MANEJO SUSTENTABLE Y CONSERVACION DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	268,674.78	399,833.70	668,508.48	76,400.00	0.00	659,253.86	582,853.86	9,254.62
02020101 DESARROLLO URBANO Y OBRAS PUBLICAS	119,725,237.62	19,149,073.12	138,874,310.94	3,558,424.53	0.00	138,736,622.52	135,178,197.99	137,688.42
02020201 DESARROLLO COMUNITARIO	9,408,741.03	-484,825.87	8,923,915.16	64,652.80	0.00	8,867,909.10	8,803,256.30	56,006.06
02020301 MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	12,913,697.39	-5,565,544.23	7,348,153.16	-31.04	0.00	7,287,841.88	7,287,841.88	60,311.28
02020401 ALUMBRADO PUBLICO	17,091,472.06	-910,792.64	16,180,679.52	0.00	0.00	16,152,729.70	16,152,729.70	27,949.82
02020501 VIVIENDA	118,632.43	3,474.89	122,107.32	0.00	0.00	121,903.81	121,903.81	203.51
02020601 MODERNIZACION DE LOS SERVICIOS COMUNALES	1,714,205.72	-419,924.80	1,294,280.92	0.00	0.00	1,236,426.65	1,236,426.65	57,854.27
02030101 PREVENCIÓN MEDICA PARA LA COMUNIDAD	312,945.43	-237,996.21	74,949.22	0.00	0.00	58,408.48	58,408.48	16,540.74
02030201 ATENCION MEDICA	1,386,471.80	-490,520.15	895,951.65	8,659.40	0.00	870,679.18	862,019.78	25,272.27
02040101 CULTURA FISICA Y DEPORTE	322,319.31	-11,533.90	310,785.41	0.00	0.00	289,230.78	289,230.78	21,554.63
02040201 CULTURA Y ARTE	2,312,057.66	-469,775.73	1,842,281.93	107,566.94	0.00	1,807,272.22	1,699,705.28	35,009.71
02040401 NUEVAS ORGANIZACIONES DE LA SOCIEDAD	2,229,813.68	-274,498.74	1,955,314.94	0.00	0.00	1,917,430.59	1,917,430.59	37,884.35
02050101 EDUCACION BASICA	10,037,651.23	3,156,385.90	13,194,037.13	8,659.40	0.00	13,156,610.03	13,147,950.63	37,427.10
02050201 EDUCACION MEDIA SUPERIOR	1,298,501.12	-993,385.07	305,116.05	0.00	0.00	296,687.65	296,687.65	8,428.40
02050301 EDUCACION SUPERIOR	139,046.36	-15,179.27	123,867.09	0.00	0.00	114,857.71	114,857.71	9,009.38
02050501 EDUCACION PARA ADULTOS	222,347.71	-54,926.71	167,421.00	0.00	0.00	162,833.59	162,833.59	4,587.41
02060701 PUEBLOS INDIGENAS	393,603.45	-44,462.58	349,140.87	15,921.00	0.00	336,491.54	320,570.54	12,649.33
02060805 IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	976,553.11	-160,314.71	816,238.40	3,861.60	0.00	808,453.28	804,591.68	7,785.12
02060806 OPORTUNIDADES PARA LOS JOVENES	2,313,354.76	-106,657.68	2,206,697.08	18.75	0.00	2,168,530.18	2,168,511.43	38,166.90
03010201 EMPLEO	3,376,027.11	-2,641,866.58	734,160.53	0.00	0.00	702,321.77	702,321.77	31,838.76
03010203 INCLUSION ECONOMICA PARA LA IGUALDAD DE GENERO	218,834.32	-21,014.25	197,820.07	0.00	0.00	193,986.09	193,986.09	3,833.98
03020101 DESARROLLO AGRICOLA	1,754,923.39	-947,030.32	807,893.07	0.00	0.00	792,107.07	792,107.07	15,786.00
03020103 FOMENTO PECUARIO	343,287.61	83,970.40	427,258.01	0.00	0.00	410,731.86	410,731.86	16,526.15
03030501 ELECTRIFICACION	7,910,216.11	-838,669.99	7,071,546.12	0.00	0.00	7,060,729.51	7,060,729.51	10,816.61
03040201 MODERNIZACION INDUSTRIAL Y DEL COMERCIO	5,764,592.14	-2,175,175.29	3,589,416.85	5,347.00	0.00	3,528,326.20	3,522,979.20	61,090.85
03050101 MODERNIZACION DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	480,658.68	-243,807.06	236,851.62	0.00	0.00	208,721.77	208,721.77	28,129.85
03070101 FOMENTO TURISTICO	883,251.00	-141,785.13	741,465.87	0.00	0.00	718,145.14	718,145.14	23,320.73
<b>Total del Gasto</b>	<b>432,297,120.00</b>	<b>0.00</b>	<b>432,297,120.00</b>	<b>7,877,372.60</b>	<b>0.00</b>	<b>430,404,195.97</b>	<b>422,526,823.37</b>	<b>1,892,924.03</b>

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"

MTRA. SINAI GUADALUPE LUGO VARGAS  
PRESIDENTA MUNICIPAL

MCC. MARCO FLAVIO RIVERA COLIN  
TESORERO MUNICIPAL

MTR. FELES RAJTA GARCIA  
SECRETARIO MUNICIPAL

LIC. FRANCISCO BECERRIL MARTINEZ  
TITULAR DEL ÓRGANO INTERNO DE CONTROL



PRESIDENCIA

*iContigo Si!*



TESORERÍA

*iContigo Si!*



SECRETARÍA DEL AYUNTAMIENTO

*iContigo Si!*