

**Presupuesto Basado en Resultados Municipal**

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2020

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE OTZOLOTEPEC

No. 3040

Puesto Funcional	Nivel	No. de Plazas	Categoria			Diets	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
ADMINISTRACION	DIREC	4	2	2	0	0.00	527,318.95	141,398.40	0.00	58,600.00	98,350.30	55,468.28	881,135.93
AUXILIARES	PROG	15	15	0	0	0.00	587,390.40	444,001.20	0.00	0.00	96,610.26	48,305.13	1,176,306.99
CHOFERES	DIREC	3	2	1	0	0.00	258,121.56	52,748.40	0.00	41,950.00	48,921.38	27,963.10	429,704.44
CONTADOR	TESO	1	0	1	0	0.00	314,413.89	0.00	0.00	36,150.00	63,424.00	38,054.40	452,042.29
COORDINADORES	DIREC	3	3	0	0	0.00	272,899.44	297,129.36	0.00	0.00	44,884.78	22,442.39	637,355.97
DIRECTOR	DIREC	1	1	0	0	0.00	259,970.16	70,882.08	0.00	0.00	42,758.25	21,379.13	394,989.62
DOCTORES	AR M	2	2	0	0	0.00	245,088.48	173,325.12	0.00	0.00	40,310.61	20,155.30	478,879.51
INSTRUCTORES	DIREC	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTENDENTE	DIREC	1	1	0	0	0.00	37,478.16	39,158.16	0.00	0.00	6,164.17	3,082.09	85,882.58
MEDICO ESPECIALISTA	DIREC	2	1	0	1	0.00	199,999.80	0.00	0.00	0.00	0.00	0.00	199,999.80
ODONTOLOGO	AR M	1	1	0	0	0.00	124,560.00	73,160.40	0.00	0.00	20,486.84	10,243.42	228,450.66
PRESIDENTA	PRESI	1	1	0	0	0.00	0.00	48,000.00	437,768.64	0.00	72,001.42	36,000.71	593,770.77
PROCURADOR	JURID	1	1	0	0	0.00	166,049.04	95,381.76	0.00	0.00	27,310.70	13,655.35	302,396.85
PROMOTORES	PROG	6	5	1	0	0.00	477,859.18	187,309.20	0.00	48,900.00	84,424.48	45,369.16	843,862.02
PSICOLOGO	AR M	3	3	0	0	0.00	220,656.00	140,029.92	0.00	0.00	36,292.11	18,146.05	415,124.08
RECEPCION	DIREC	2	1	1	0	0.00	197,385.95	38,508.72	0.00	36,300.00	38,382.60	22,396.19	332,973.46
REHABILITACION TERAPIAS LENGUAJE	AR M	2	2	0	0	0.00	120,698.40	120,709.44	0.00	0.00	19,851.71	9,925.86	271,185.41
SECRETARIA	DIREC	1	0	1	0	0.00	164,608.09	4,493.28	0.00	30,050.00	33,204.97	19,922.98	252,279.32
TESORERO	TESO	1	1	0	0	0.00	332,206.56	31,484.16	0.00	0.00	54,639.24	27,319.62	445,649.58
TRABAJO SOCIAL	DIREC	1	1	0	0	0.00	45,844.08	45,844.08	0.00	0.00	7,540.14	3,770.07	102,998.37
												Total Percepciones:	8,524,987.65
												Seguridad Social y Otras Percepciones:	1,004,853.40
												Total Capitulo 1000:	9,529,841.05